

**CITY OF CRISFIELD
ORDINANCE # 675**

AN ORDINANCE ENTITLED, "AN ORDINANCE TO MAKE LEVY UPON THE ASSESSABLE PROPERTY IN THE CITY OF CRISFIELD, MARYLAND, SUBJECT TO TAXATION FOR CITY PURPOSES GENERALLY AND ESTABLISHING THE BUDGET FOR THE YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019.

SECTION 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that a levy be and is hereby made upon the assessable property in the City of Crisfield, Maryland, subject to taxation for City purposes generally of eighty- seven cents (\$.87) on each One Hundred Dollars (\$100.00) of assessable real property and One Dollar and seventy-five cents (\$1.75) on each One Hundred Dollars (\$100.00) of assessable Business tax for the period of time from July 1, 2018 to June 30, 2019 inclusive. And the said tax so levied shall be and become a lien upon the real, personal and mixed property against which they are assessed.

SECTION 2. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND that the taxes levied by and are hereby made on the property in the City of Crisfield, Maryland, subject to the charges for sewer assessment of fifty cents (\$.50) on each front foot of property and Three Dollars and nineteen cents (\$3.19) for Hammock Point Front Footage and Three Dollars and twenty- five cents (\$3.25) for Heron Way Front Footage for the period of time from July 1, 2018 to June 30, 2019, inclusive, and the said tax so levied shall be and become a lien upon the real property against which they are assessed.

SECTION 3. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the taxes and front footage levied by Section 1 & 2 hereof shall become due and payable July 1, 2018 and shall become in arrears on October 1, 2018, and shall bear interest while in arrears at the rate of two-thirds of one per centum (0.667%) for each month or fraction of a month until paid, and in addition to said interest, a penalty is hereby imposed from and after the sixth month following the date of finality (the date of finality for real estate taxes for the fiscal year 2018-2019 is July 1, 2018 and the date

of finality for six months taxes for fiscal year 2018-2019 is January 1, 2019) of each and every year that said taxes and front footage shall be due and owing of one percent (1%) each month on said taxes and front footage due until the same shall be paid.

SECTION 4. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the following budget governing the operation of the financial affairs of the City of Crisfield, Maryland, for the period of time July 1, 2018 to June 30, 2019 inclusive is hereby adopted and approved.

ANTICIPATED BUDGET REVENUES

TAXES LOCAL

REAL PROPERTY, PERS PROP,PUB UTIL CORP	\$ 1,340,000
FRONT FOOT ASSESSMENT	61,000
INTEREST - PENALTY	26,000

	\$1,427,000

TAXES STATE SHARED

INCOME TAX	75,000
HIGHWAY GAS & MOTOR VEHICLE TAX	31,000

	\$106,000

PERMITS

TRADERS	1,000
BUILDING+IMPACT & ZONING	4,000

	\$ 5,000

OTHER REVENUE FROM OTHER AGENCIES

CRITICAL AREA	2,000
LIEU OF TAXES	17,000
POLICE PROTECTION STATE	58,000
POLICE - OTHER	50,000
CATV FRANCHISE	31,000
AMBULANCE – CO \$	196,000

	\$ 354,000

SERVICE CHARGE FOR CURRENT SERVICE

TIPPING FEE & COLLECTION	100,000
SEWER & WATER CHARGES	1,542,557
APPLICATION FEES	5,500
LIQUOR DISPENSARIES	10,000

	\$1,658,057

BUDGET ORDINANCE 2018-2019

FINES AND PARKING PERMITS

FINES	348
PARKING PERMITS	868
ACCIDENT REPORTS	384

	\$ 1,600

REVENUE FROM USE OF MONEY & PROPERTY

INTEREST & DIVIDENDS	300
RENTS & CONCESSION	34,000
INTERGOVERNMENTAL REVENUE	5,300

	\$ 39,600

REVENUE FROM OTHER

PUBLIC OFF. ASSOC.	1,500
AIRPORT REVENUE	12,000
MOWING	10,000
RENTAL INSPECTION/REGISTRATION	50,000
MISC.	1,000
BAY RESTORATION	105,000
ZONING	150
OCCUPATIONAL	50

	\$ 179,700

TOTAL ANTICIPATED REVENUES

\$ 3,770,957

ANTICIPATED BUDGET EXPENDITURES

BUDGET ORDINANCE 2018-2019

GENERAL GOVERNMENT - GENERAL FUND	\$331,339
POLICE DEPARTMENT - GENERAL FUND	804,470
FIRE DEPARTMENT - GENERAL FUND	50,000
PROTECTIVE INSPECTION & PERMITS	22,210
AIRPORT	26,213
STREET SANITATION	72,589
WASTE COLLECTION	75,000
TIPPING FEES	38,000
SEWAGE TREATMENT & WATER SERVICE	725,593
MOSQUITO CONTROL	4,000**
ST. MAINT.	116,389
STREET LIGHTING	122,000
STORM DRAIN	2,000
DEPOT	2,700
INSURANCE EXPENDITURES	440,965
DEBT SERVICE	321,785
PAYROLL TAXES& UNEMP	165,369
RETIREMENT	85,000
SNOW REMOVAL	4,000
MUNICIPAL BLDG	18,000
ECONOMIC	9,000
RECREATION	3,150
AMBULANCE	205,900
BEACH	900
WATER METER PROJECT	10,000
BAY RESTORATION	98,000
ZONING	1,950
ARTS & ENTERTAINMENT	10,000
TOTAL ANTICIPATED EXPENDITURES	\$3,770,957

SECTION B. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that this Ordinance shall take effect from the date of its passage. Having been passed for first reader on the ____day of May, 2018, this ordinance is duly read, passed, enacted, and ordained for second and final reader this _____ day of _____, 2018.

Kimberly B. Lawson, Mayor

Charlotte Scott, Councilwoman

LaVerne Johnson, Council Vice Pres.

Erik Emely, Councilman

Barbara Ward , Councilwoman

Mark Konapelsky, Councilman

Attest: Joyce L. Morgan
Clerk-Treasurer

Richard M. Pollitt, Jr.,
City Manager