

**CITY OF CRISFIELD  
ORDINANCE # 626**

**AN ORDINANCE ENTITLED, "AN ORDINANCE TO MAKE LEVY UPON THE ASSESSABLE PROPERTY IN THE CITY OF CRISFIELD, MARYLAND, SUBJECT TO TAXATION FOR CITY PURPOSES GENERALLY AND ESTABLISHING THE BUDGET FOR THE YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014.**

SECTION 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that a levy be and is hereby made upon the assessable property in the City of Crisfield, Maryland, subject to taxation for City purposes generally of Seventy Cents (\$.70) on each One Hundred Dollars (\$100.00) of assessable Real property and One Dollar and Seventy Five Cents (\$1.75) on each One Hundred Dollars (\$100.00) of assessable Business tax for the period of time from July 1, 2013 to June 30, 2014 inclusive. And the said tax so levied shall be and become a lien upon the real, personal and mixed property against which they are assessed.

SECTION 2. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND that the taxes levied by and are hereby made on the property in the City of Crisfield, Maryland, subject to the charges for sewer assessment of fifty cents (\$.50) on each front foot of property and three dollars and nineteen cents (\$3.19) Hammock Point Front Footage and three dollars and twenty five cents (\$3.25) for Heron Way Front Footage for the period of time from July 1, 2013 to June 30, 2014, inclusive, and the said tax so levied shall be and become a lien upon the real property against which they are assessed.

SECTION 3. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the taxes and Front Footage levied by Section 1 & 2 hereof shall become due and payable July 1, 2013 and shall become in arrears on the first day of October 2013. They shall bear interest while in arrears at the rate of two-thirds of one per centum for each month or fraction of a month until paid, and in addition to said interest, a penalty is hereby imposed from and after the sixth month following the date of finality (the date of finality for real estate taxes for the fiscal year 2013-2014 is July 1, 2013 and the date of finality for six months taxes for fiscal year 2013-2014 is January 1, 2014) of each and

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every year that said taxes and front footage shall be due and owing of one percent each month on said taxes due until the same shall be paid.

SECTION 4. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the following budget governing the operation of the financial affairs of the City of Crisfield, Maryland, for the period of time July 1, 2013 to June 30, 2014 inclusive is hereby adopted and approved.

**ANTICIPATED BUDGET REVENUES**

**TAXES LOCAL**

REAL PROPERTY, PERS PROP,PUB UTIL CORP	\$ 1,316,136
FRONT FOOT ASSESSMENT	62,970
INTEREST - PENALTY	27,000
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	<b>\$1,406,106</b>

**TAXES STATE SHARED**

INCOME TAX	75,000
HIGHWAY GAS & MOTOR VEHICLE TAX	36,975
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	<b>\$111,975</b>

**PERMITS**

TRADERS	500
BUILDING+IMPACT & ZONING	5,000
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	<b>\$ 5,500</b>

**OTHER REVENUE FROM OTHER AGENCIES**

CRITICAL AREA	1,500
LIEU OF TAXES	17,000
POLICE PROTECTION STATE	45,996
POLICE - OTHER	50,000
BANKSHARES	5,304
CATV FRANCHISE	26,000
AMBULANCE – CO \$	157,500
STATE OF MD – E.N.R.	18,000
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	<b>\$321,300</b>

**SERVICE CHARGE FOR CURRENT SERVICE**

TIPPING FEE & COLLECTION	95,640
SEWER & WATER CHARGES	1,474,212
APPLICATION FEES	5,500
LIQUOR DISPENSARIES	6,000
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	<b>\$1,581,352</b>

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**FINES AND PARKING PERMITS**

FINES	500
PARKING PERMITS	3000
ACCIDENT REPORTS	500
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	<b>\$ 4,000</b>

**REVENUE FROM USE OF MONEY & PROPERTY**

INTEREST & DIVIDENDS	400
RENTS & CONCESSIONS	29,000
INTERGOVERNMENTAL REVENUE	23,996
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	<b>\$ 53,396</b>

**REVENUE FROM OTHER**

PUBLIC OFF. ASSOC.	1,300
AIRPORT REVENUE	18,000
MOWING	7,000
ZONING	400
RENTAL INSPECTION	1,000
OCCUP. LICENSE	75
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	<b>\$ 27,775</b>

**TOTAL ANTICIPATED REVENUES** **\$ 3,511,404**

**ANTICIPATED BUDGET EXPENDITURES**

GENERAL GOVERNMENT - GENERAL FUND	\$209,674
POLICE DEPARTMENT - GENERAL FUND	786,909
FIRE DEPARTMENT - GENERAL FUND	50,200
PROTECTIVE INSPECTION & PERMITS	47,900
AIRPORT	26,954
STREET SANITATION	47,068
WASTE COLLECTION	48,567
TIPPING FEES	32,300
SEWAGE TREATMENT & WATER SERVICE	870,982
MOSQUITO CONTROL	9,240
ST. MAINT.	107,568
STREET LIGHTING	107,000
STORM DRAIN	2,000
DEPOT	3,500
INSURANCE EXPENDITURES	409,610
DEBT SERVICE	321,825
PAYROLL TAXES& UNEMP	118,000
RETIREMENT	95,000
SNOW REMOVAL	1,000
MUNICIPAL BLDG	16,200
ZONING	100
ECONOMIC	13,407
RECREATION	3,600
AMBULANCE	181,000
WIND ENERGY	1,800

**TOTAL ANTICIPATED EXPENDITURES****\$3,511,404**

SECTION B. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, That this Ordinance shall take effect from the date of its passage. Having been passed for first reader on the 8th day of May, 2013, this ordinance is duly read, passed, enacted and ordained for second and final reader this \_\_\_\_\_ day of \_\_\_\_\_ 2013 to be effective the 1st day of July, 2013.

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Percy J. Purnell, Jr., Mayor

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LaVerne Johnson, Council Vice President

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Mike Atkins, Councilman

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Kimberly B. Lawson, Councilman

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Mark Konapelsky, Councilman

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Raymond D. Anderson, Councilman

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Attest: Joyce L. Morgan  
Clerk-Treasurer