

**CITY OF CRISFIELD
ORDINANCE # 650**

AN ORDINANCE ENTITLED, "AN ORDINANCE TO MAKE LEVY UPON THE ASSESSABLE PROPERTY IN THE CITY OF CRISFIELD, MARYLAND, SUBJECT TO TAXATION FOR CITY PURPOSES GENERALLY AND ESTABLISHING THE BUDGET FOR THE YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016.

SECTION 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that a levy be and is hereby made upon the assessable property in the City of Crisfield, Maryland, subject to taxation for City purposes generally of eighty seven Cents (\$.87) on each One Hundred Dollars (\$100.00) of assessable Real property and One Dollar and Seventy Five Cents (\$1.75) on each One Hundred Dollars (\$100.00) of assessable Business tax for the period of time from July 1, 2015 to June 30, 2016 inclusive. And the said tax so levied shall be and become a lien upon the real, personal and mixed property against which they are assessed.

SECTION 2. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND that the taxes levied by and are hereby made on the property in the City of Crisfield, Maryland, subject to the charges for sewer assessment of fifty cents (\$.50) on each front foot of property and three dollars and nineteen cents (\$3.19) Hammock Point Front Footage and three dollars and twenty five cents (\$3.25) for Heron Way Front Footage for the period of time from July 1, 2015 to June 30, 2016, inclusive, and the said tax so levied shall be and become a lien upon the real property against which they are assessed.

SECTION 3. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the taxes and Front Footage levied by Section 1 & 2 hereof shall become due and payable July 1, 2015 and shall become in arrears on the first day of October 2015. They shall bear interest while in arrears at the rate of two-thirds of one per centum for each month or fraction of a month until paid, and in addition to said interest, a penalty is hereby imposed from and after the sixth month following the date of finality (the date of finality for real estate taxes for the fiscal year 2015-2016 is July 1, 2015 and the date of finality for six months taxes for fiscal year 2015-2016 is January 1, 2016) of each and

every year that said taxes and front footage shall be due and owing of one percent each month on said taxes due until the same shall be paid.

SECTION 4. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the following budget governing the operation of the financial affairs of the City of Crisfield, Maryland, for the period of time July 1, 2015 to June 30, 2016 inclusive is hereby adopted and approved.

ANTICIPATED BUDGET REVENUES

TAXES LOCAL

REAL PROPERTY, PERS PROP,PUB UTIL CORP	\$ 1,432,329
FRONT FOOT ASSESSMENT	60,000
INTEREST - PENALTY	25,000

	\$1,517,329

TAXES STATE SHARED

INCOME TAX	75,000
HIGHWAY GAS & MOTOR VEHICLE TAX	34,329

	\$109,329

PERMITS

TRADERS	750
BUILDING+IMPACT & ZONING	5,000

	\$ 5,750

OTHER REVENUE FROM OTHER AGENCIES

CRITICAL AREA	2,000
LIEU OF TAXES	17,000
POLICE PROTECTION STATE	46,000
POLICE - OTHER	50,000
CATV FRANCHISE	25,000
AMBULANCE – CO \$	157,500
STATE OF MD – E.N.R.	18,000

	\$ 315,500

SERVICE CHARGE FOR CURRENT SERVICE

TIPPING FEE & COLLECTION	95,000
SEWER & WATER CHARGES	1,453,009 109,000
APPLICATION FEES	5,500
LIQUOR DISPENSARIES	<u>8,000</u>

\$1,670,509

FINES AND PARKING PERMITS

FINES	500
PARKING PERMITS	4000
ACCIDENT REPORTS	500

	\$ 5,000

REVENUE FROM USE OF MONEY & PROPERTY

INTEREST & DIVIDENDS	400
RENTS & CONCESSIONS	31,000
INTERGOVERNMENTAL REVENUE	5,304

	\$ 36,704

REVENUE FROM OTHER

PUBLIC OFF. ASSOC.	750
AIRPORT REVENUE	15,000
MOWING	8,000
RENTAL INSPECTION	750
MISC.	3,500

	\$ 28,000

TOTAL ANTICIPATED REVENUES	\$ 3,687,671
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ANTICIPATED BUDGET EXPENDITURES

GENERAL GOVERNMENT - GENERAL FUND	\$272,749 – 3,022 = 267,366
POLICE DEPARTMENT - GENERAL FUND	743,598
FIRE DEPARTMENT - GENERAL FUND	50,600 -182 = 50,418
PROTECTIVE INSPECTION & PERMITS	20,353 – 199 = 20,154
AIRPORT	31,267 – 665 = 30,602
STREET SANITATION	45,691 - 232 = 45,569
WASTE COLLECTION	47,116 - 332 = 46,784
TIPPING FEES	32,000
SEWAGE TREATMENT & WATER SERVICE	914,768
MOSQUITO CONTROL	9,240 – 5,000 = 4,240**
ST. MAINT.	103,766-3,458=100,308
STREET LIGHTING	115,000
STORM DRAIN	1,500-105=1,395
DEPOT	3,500-245= 3,255
INSURANCE EXPENDITURES	457,000 -872 = 457,872
DEBT SERVICE	394,374
PAYROLL TAXES& UNEMP	120,000-420 =119,580
RETIREMENT	100,000
SNOW REMOVAL	1,500-105 = 1,395
MUNICIPAL BLDG	16,000-1,120= 14,880
ECONOMIC	7,500 - 525 = 6,975
RECREATION	3600-252= 3,348
AMBULANCE	181,500-1,680 =179,820
BEACH	1,000-70= 930
WATER METER PROJECT	10,000-700=9,300
EMPLOYEE 1.5% INCREASE	23,740

TOTAL ANTICIPATED EXPENDITURES

\$3,687,671

SECTION B. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that this Ordinance shall take effect from the date of its passage. Having been passed for first reader on the 10th day of June, 2015, this ordinance is duly read, passed, enacted, and ordained for second and final reader this _____ day of _____, 2015, to be effective the 1st day of July, 2015.

Kimberly B. Lawson, Mayor

Charlotte Scott, Council Vice President

LaVerne Johnson, Councilwoman

Erik Emely, Councilman

Mike Atkins, Councilman

Mark Konapelsky, Councilman

Attest: Joyce L. Morgan
Clerk-Treasurer

Richard M. Pollitt, Jr.,
City Manager