

**CITY OF CRISFIELD
ORDINANCE # 663**

AN ORDINANCE ENTITLED, "AN ORDINANCE TO MAKE LEVY UPON THE ASSESSABLE PROPERTY IN THE CITY OF CRISFIELD, MARYLAND, SUBJECT TO TAXATION FOR CITY PURPOSES GENERALLY AND ESTABLISHING THE BUDGET FOR THE YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

SECTION 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that a levy be and is hereby made upon the assessable property in the City of Crisfield, Maryland, subject to taxation for City purposes generally of eighty seven Cents (\$.87) on each One Hundred Dollars (\$100.00) of assessable Real property and One Dollar and Seventy Five Cents (\$1.75) on each One Hundred Dollars (\$100.00) of assessable Business tax for the period of time from July 1, 2016 to June 30, 2017 inclusive. And the said tax so levied shall be and become a lien upon the real, personal and mixed property against which they are assessed.

SECTION 2. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND that the taxes levied by and are hereby made on the property in the City of Crisfield, Maryland, subject to the charges for sewer assessment of fifty cents (\$.50) on each front foot of property and three dollars and nineteen cents (\$3.19) Hammock Point Front Footage and three dollars and twenty five cents (\$3.25) for Heron Way Front Footage for the period of time from July 1, 2016 to June 30, 2017, inclusive, and the said tax so levied shall be and become a lien upon the real property against which they are assessed.

SECTION 3. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the taxes and Front Footage levied by Section 1 & 2 hereof shall become due and payable July 1, 2016 and shall become in arrears on the first day of October 2016. They shall bear interest while in arrears at the rate of two-thirds of one per centum for each month or fraction of a month until paid, and in addition to said interest, a penalty is hereby imposed from and after the sixth month following the date of finality (the date of finality for real estate taxes for the fiscal year 2016-2017 is July 1, 2016 and the date of finality for six months taxes for fiscal year 2016-2017 is January 1, 2017) of each and

every year that said taxes and front footage shall be due and owing of one percent each month on said taxes due until the same shall be paid.

SECTION 4. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the following budget governing the operation of the financial affairs of the City of Crisfield, Maryland, for the period of time July 1, 2016 to June 30, 2017 inclusive is hereby adopted and approved.

ANTICIPATED BUDGET REVENUES

TAXES LOCAL

REAL PROPERTY, PERS PROP,PUB UTIL CORP	\$ 1,450,000
FRONT FOOT ASSESSMENT	58,000
INTEREST - PENALTY	25,000

	\$1,533,000

TAXES STATE SHARED

INCOME TAX	75,000
HIGHWAY GAS & MOTOR VEHICLE TAX	34,550

	\$109,550

PERMITS

TRADERS	1,500
BUILDING+IMPACT & ZONING	3,000

	\$ 4,500

OTHER REVENUE FROM OTHER AGENCIES

CRITICAL AREA	2,000
LIEU OF TAXES	17,000
POLICE PROTECTION STATE	58,000
POLICE - OTHER	50,000
CATV FRANCHISE	25,000
AMBULANCE – CO \$	180,000
STATE OF MD – E.N.R.	18,000

	\$ 350,000

SERVICE CHARGE FOR CURRENT SERVICE

TIPPING FEE & COLLECTION	105,552
SEWER & WATER CHARGES	1,552,000
APPLICATION FEES	5,500
LIQUOR DISPENSARIES	8,000

\$1,671,052

FINES AND PARKING PERMITS

FINES	2 130
PARKING PERMITS	2,220
ACCIDENT REPORTS	650

	\$ 5,000

REVENUE FROM USE OF MONEY & PROPERTY

INTEREST & DIVIDENDS	400
RENTS & CONCESSION	32,000
INTERGOVERNMENTAL REVENUE	5,300

	\$ 37,400

REVENUE FROM OTHER

PUBLIC OFF. ASSOC.	1,500
AIRPORT REVENUE	12,000
MOWING	8,000
RENTAL INSPECTION	200
MISC.	3,000
BAY RESTORATION	105,000
ZONING	100
OCCUPATIONAL	100

	\$ 129,900

TOTAL ANTICIPATED REVENUES **\$ 3,840,402**

ANTICIPATED BUDGET EXPENDITURES

GENERAL GOVERNMENT - GENERAL FUND	\$279,333
POLICE DEPARTMENT - GENERAL FUND	824,164
FIRE DEPARTMENT - GENERAL FUND	50,000
PROTECTIVE INSPECTION & PERMITS	22,032
AIRPORT	32,258
STREET SANITATION	61,900
WASTE COLLECTION	74,339
TIPPING FEES	31,000
SEWAGE TREATMENT & WATER SERVICE	892,154
MOSQUITO CONTROL	4,000**
ST. MAINT.	124,900
STREET LIGHTING	119,000
STORM DRAIN	1,500
DEPOT	3,000
INSURANCE EXPENDITURES	456,000
DEBT SERVICE	319,192
PAYROLL TAXES& UNEMP	125,000
RETIREMENT	90,000
SNOW REMOVAL	1,500
MUNICIPAL BLDG	15,000
ECONOMIC	10,000
RECREATION	3,500
AMBULANCE	191,000
BEACH	1,000
WATER METER PROJECT	10,000
BAY RESTORATION	96,930
ZONING	1,700

TOTAL ANTICIPATED EXPENDITURES **\$3,840,402**

SECTION B. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that this Ordinance shall take effect from the date of its passage. Having been passed for first reader on the ____ day of May, 2016, this ordinance is duly read, passed, enacted, and ordained for second and final reader this _____ day of _____, 2016, to be effective the 1st day of July, 2016.

Kimberly B. Lawson, Mayor

Charlotte Scott, Council Vice President

LaVerne Johnson, Councilwoman

Erik Emely, Councilman

Mike Atkins, Councilman

Mark Konapelsky, Councilman

Attest: Joyce L. Morgan
Clerk-Treasurer

Richard M. Pollitt, Jr.,
City Manager