

**CITY OF CRISFIELD  
ORDINANCE # 670-A**

**AN ORDINANCE ENTITLED, "AN ORDINANCE TO MAKE LEVY UPON THE ASSESSABLE PROPERTY IN THE CITY OF CRISFIELD, MARYLAND, SUBJECT TO TAXATION FOR CITY PURPOSES GENERALLY AND ESTABLISHING THE BUDGET FOR THE YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018.**

SECTION 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that a levy be and is hereby made upon the assessable property in the City of Crisfield, Maryland, subject to taxation for City purposes generally of eighty- seven cents (\$.87) on each One Hundred Dollars (\$100.00) of assessable real property and One Dollar and seventy-five cents (\$1.75) on each One Hundred Dollars (\$100.00) of assessable Business tax for the period of time from July 1, 2017 to June 30, 2018 inclusive. And the said tax so levied shall be and become a lien upon the real, personal and mixed property against which they are assessed.

SECTION 2. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND that the taxes levied by and are hereby made on the property in the City of Crisfield, Maryland, subject to the charges for sewer assessment of fifty cents (\$.50) on each front foot of property and Three Dollars and nineteen cents (\$3.19) for Hammock Point Front Footage and Three Dollars and twenty- five cents (\$3.25) for Heron Way Front Footage for the period of time from July 1, 2017 to June 30, 2018, inclusive, and the said tax so levied shall be and become a lien upon the real property against which they are assessed.

SECTION 3. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the taxes and front footage levied by Section 1 & 2 hereof shall become due and payable July 1, 2017 and shall become in arrears on October 1, 2017, and shall bear interest while in arrears at the rate of two-thirds of one per centum (0.667%) for each month or fraction of a month until paid, and in addition to said interest, a penalty is hereby imposed from and after the sixth month following the date of finality (the date of finality for real estate taxes for the fiscal year 2017-2018 is July 1, 2017 and the date of finality for six months taxes for fiscal year 2017-2018 is January 1, 2018) of each and every BUDGET ORD 2017 2018

year that said taxes and front footage shall be due and owing of one percent (1%) each month on said taxes and front footage due until the same shall be paid.

SECTION 4. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the following budget governing the operation of the financial affairs of the City of Crisfield, Maryland, for the period of time July 1, 2017 to June 30, 2018 inclusive is hereby adopted and approved.

**ANTICIPATED BUDGET REVENUES**

**TAXES LOCAL**

REAL PROPERTY, PERS PROP,PUB UTIL CORP	\$ 1,343,000
FRONT FOOT ASSESSMENT	58,000
INTEREST - PENALTY	26,000
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	<b>\$1,427,000</b>

**TAXES STATE SHARED**

INCOME TAX	75,000
HIGHWAY GAS & MOTOR VEHICLE TAX	34,550
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	<b>\$109,550</b>

**PERMITS**

TRADERS	1,500
BUILDING+IMPACT & ZONING	3,000
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	<b>\$ 4,500</b>

**OTHER REVENUE FROM OTHER AGENCIES**

CRITICAL AREA	2,000
LIEU OF TAXES	17,000
POLICE PROTECTION STATE	58,000
POLICE - OTHER	50,000
CATV FRANCHISE	27,000
AMBULANCE – CO \$	180,000
STATE OF MD – E.N.R.	18,000
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	<b>\$ 352,000</b>

**SERVICE CHARGE FOR CURRENT SERVICE**

TIPPING FEE & COLLECTION	100,000
SEWER & WATER CHARGES	1,550,494
APPLICATION FEES	5,500
LIQUOR DISPENSARIES	10,000
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	<b>\$1,665,994</b>

**FINES AND PARKING PERMITS**

FINES	2,330
PARKING PERMITS	2,220
ACCIDENT REPORTS	650
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	<b>\$ 5,200</b>

**REVENUE FROM USE OF MONEY & PROPERTY**

INTEREST & DIVIDENDS	150
RENTS & CONCESSION	34,500
INTERGOVERNMENTAL REVENUE	5,300
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	<b>\$ 39,950</b>

**REVENUE FROM OTHER**

PUBLIC OFF. ASSOC.	1,500
AIRPORT REVENUE	12,000
MOWING	10,000
RENTAL INSPECTION	600
MISC.	1,000
BAY RESTORATION	105,000
ZONING	150
OCCUPATIONAL	50
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	<b>\$ 130,300</b>

**TOTAL ANTICIPATED REVENUES**

**\$ 3,734,494**

**ANTICIPATED BUDGET EXPENDITURES**

GENERAL GOVERNMENT - GENERAL FUND	\$329,894
POLICE DEPARTMENT - GENERAL FUND	804,470
FIRE DEPARTMENT - GENERAL FUND	50,000
PROTECTIVE INSPECTION & PERMITS	22,208
AIRPORT	31,940
STREET SANITATION	62,054
WASTE COLLECTION	75,000
TIPPING FEES	36,000
SEWAGE TREATMENT & WATER SERVICE	806,038
MOSQUITO CONTROL	4,000**
ST. MAINT.	99,354
STREET LIGHTING	120,000
STORM DRAIN	1,500
DEPOT	2,700
INSURANCE EXPENDITURES	458,500
DEBT SERVICE	280,923
PAYROLL TAXES& UNEMP	127,500
RETIREMENT	90,000
SNOW REMOVAL	1,525
MUNICIPAL BLDG	13,500
ECONOMIC	9,000
RECREATION	3,100
AMBULANCE	194,400
BEACH	900
WATER METER PROJECT	10,000
BAY RESTORATION	98,000
ZONING	1,988

**TOTAL ANTICIPATED EXPENDITURES** **\$3,734,494**

SECTION B. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that this Ordinance shall take effect from the date of its passage. Having been passed for first reader on the \_\_\_\_day of May, 2017, this ordinance is duly read, passed, enacted, and ordained for second and final reader this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Kimberly B. Lawson, Mayor

\_\_\_\_\_  
Charlotte Scott, Councilwoman

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LaVerne Johnson, Council Vice Pres.

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Erik Emely, Councilman

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Barbara Ward , Councilwoman

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Mark Konapelsky, Councilman

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Attest: Joyce L. Morgan  
Clerk-Treasurer

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Richard M. Pollitt, Jr.,  
City Manager