

**CITY OF CRISFIELD
ORDINANCE # 685**

AN ORDINANCE ENTITLED, "AN ORDINANCE TO MAKE LEVY UPON THE ASSESSABLE PROPERTY IN THE CITY OF CRISFIELD, MARYLAND, SUBJECT TO TAXATION FOR CITY PURPOSES GENERALLY AND ESTABLISHING THE BUDGET FOR THE YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020.

SECTION 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that a levy be and is hereby made upon the assessable property in the City of Crisfield, Maryland, subject to taxation for City purposes generally of eighty seven cents (\$.87) on each One Hundred Dollars (\$100.00) of assessable real property and One Dollar and seventy-five cents (\$1.75) on each One Hundred Dollars (\$100.00) of assessable Business tax for the period of time from July 1, 2019 to June 30, 2020 inclusive. And the said tax so levied shall be and become a lien upon the real, personal and mixed property against which they are assessed.

SECTION 2. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND that the taxes levied by and are hereby made on the property in the City of Crisfield, Maryland, subject to the charges for sewer assessment of fifty cents (\$.50) on each front foot of property and Three Dollars and nineteen cents (\$3.19) for Hammock Point Front Footage and Three Dollars and twenty five cents (\$3.25) for Heron Way Front Footage for the period of time from July 1, 2019 to June 30, 2020, inclusive, and the said tax so levied shall be and become a lien upon the real property against which they are assessed.

SECTION 3. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the taxes and front footage levied by Section 1 & 2 hereof shall become due and payable July 1, 2019 and shall become in arrears on October 1, 2019, and shall bear interest while in arrears at the rate of two-thirds of one per centum (0.667%) for each month or fraction of a month until paid, and in addition to said interest, a penalty is hereby imposed from and after the sixth month following the date of finality (the date of finality for real estate taxes for the fiscal year 2019-2020 is July 1, 2019 and the date of finality for six months taxes for fiscal year 2019-2020 is January 1, 2020) of each and every

year that said taxes and front footage shall be due and owing of one percent (1%) each month on said taxes and front footage due until the same shall be paid.

SECTION 4. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the following budget governing the operation of the financial affairs of the City of Crisfield, Maryland, for the period of time July 1, 2019 to June 30, 2020 inclusive is hereby adopted and approved.

ANTICIPATED BUDGET REVENUES

TAXES LOCAL	
REAL PROPERTY, PERS PROP,PUB UTIL CORP	\$ 1,344,000
FRONT FOOT ASSESSMENT	61,000
INTEREST - PENALTY	26,000

	\$1,427,000
TAXES STATE SHARED	
INCOME TAX	75,000
HIGHWAY GAS & MOTOR VEHICLE TAX	160,000

	\$235,000
PERMITS	
TRADERS	1,000
BUILDING+IMPACT & ZONING	3,000

	\$ 4,000
OTHER REVENUE FROM OTHER AGENCIES	
CRITICAL AREA	1,000
LIEU OF TAXES	17,000
POLICE PROTECTION STATE	58,000
POLICE - OTHER	50,000
CATV FRANCHISE	36,000
AMBULANCE – CO \$	196,600
STATE OF MD – E.N.R.	18,000

	\$ 370,600
SERVICE CHARGE FOR CURRENT SERVICE	
TIPPING FEE & COLLECTION	100,000
SEWER & WATER CHARGES INCLUDES \$4.50 16%	1,702,556
SEWER RATE INCREASE** \$5 = 18%	20,000
APPLICATION FEES	5,500
LIQUOR DISPENSARIES	11,000

	\$1,839,056

FINES AND PARKING PERMITS

FINES	110
PARKING PERMITS	500
ACCIDENT REPORTS	890

\$ 1,500

REVENUE FROM USE OF MONEY & PROPERTY

INTEREST & DIVIDENDS	2,000
RENTS & CONCESSION	34,000
INTERGOVERNMENTAL REVENUE	5,300

\$ 41,300

REVENUE FROM OTHER

PUBLIC OFF. ASSOC.	1,500
AIRPORT REVENUE	12,000
MOWING	15,000
RENTAL INSPECTION	30,000
MISC.	1,000
BAY RESTORATION	105,000
ZONING	150
OCCUPATIONAL	50
GRANT/GRANT WRITER	50,000

\$ 215,700

TOTAL ANTICIPATED REVENUES

\$ 4,143,156

ANTICIPATED BUDGET EXPENDITURES

GENERAL GOVERNMENT -		\$391,331
MAYOR/COUNCIL	26,600	
SALARY	15,300	
OPERATING	11,300	
CLERK	226,981	
SALARY	178,331	
OPERATING	48,650	
ELECTION	4,500	
AUDIT	19,750	
LEGAL	50,000	
PUBLIC OFFICERS	11,000	
WEX/GAS	2,500	
GRANT WRITER	50,000	
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POLICE DEPARTMENT -		\$820,600
SALARY	650,000	
OPERATING	120,600	
GRANT SALARY	50,000	
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FIRE DEPARTMENT -		50,000
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PROTECTIVE INSPECTION & PERMITS		42,700
SALARY	40,000	
OPERATING	2,700	
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AIRPORT ½ atual cost		24,592
SALARY	16,492	
OPERATING	8,100	
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STREET SANITATION		68,871
SALARY	60,571	
OPERATING	8,300	
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WASTE COLLECTION		75,000
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TIPPING FEES		40,000
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SEWAGE TREATMENT & WATER SERVICE		753,224
SALARY	313,224	
OPERATING	440,000	
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MOSQUITO CONTROL		4,000**
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ST. MAINT.		112,571
SALARY	60,571	
OPERATING	52,000	
CONTRACT MOWING INCL		

SNOW REMOVAL		4,000
SALARY	1,000	
OPERATING	3,000	

AMBULANCE		206,500
SALARY	196,600	
OPERATING	4,500	
FUEL	5,400	

PAVING (HUR FUNDS)		80,000
STREET LIGHTING		122,000
STORM DRAIN		4,000
DEPOT		2,800
INSURANCE EXPENDITURES		425,000
DEBT SERVICE /INTEREST		364,724
DEBT SERVICE PUMP STATION / SEWER LINE		130,000
PAYROLL TAXES & UNEMP		128,054
RETIREMENT		85,000
MUNICIPAL BLDG		28,700
ECONOMIC MKTING		15,500
*WEATHER CAM	1,500	
*PASS PARK FUNDS	5,000	


RECREATION		3,000
CHAMBER \$1,500 - 5 YRS		

COMMUNITY PROMO		450
BEACH		1,400
WATER METER PROJECT		10,000
BAY RESTORATION		98,000
ZONING		2,000
2.5% PAY INCREASE		39,000
DITCHING PROJECT		10,000

TOTAL ANTICIPATED EXPENDITURES		\$4,143,156
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SECTION 5. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that this Ordinance shall take effect from the date of its passage. Having been passed for first reader on the 8th day of May, 2019, this ordinance is duly read, passed, enacted, and ordained for second and final reader this 22nd day of May, 2019.


 Barry Dize, Mayor

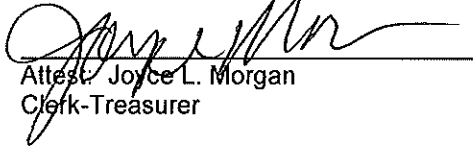

 Barbara Ward, Councilman

Absent
 LaVerne Johnson, Council Vice Pres.

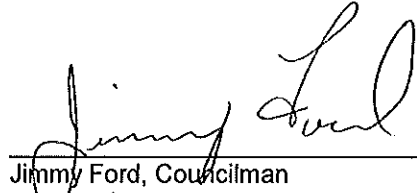

 Nelson Sheppard, Councilman



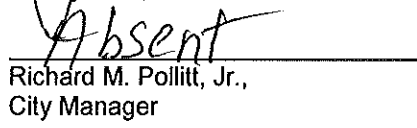
Gail Lankford, Councilwoman



Attest: Joyce L. Morgan
Clerk-Treasurer



Jimmy Ford, Councilman



Richard M. Pollitt, Jr.,
City Manager